



DS3 System Services Regulated Arrangements – Gate 1

The tables below summarise the contracted volumes for the Ireland and Northern Ireland Agreements for the DS3 System Services Regulated Arrangements, effective from September 1st 2019, together with the total forecast expenditure for the period October 2019 to September 2020.

Note: The volumes contracted in Gate 1 are given in the first row of each table. Units that were contracted in Phase 1 / 2 may have amended their contracted volumes. Values have been rounded.

IRELAND	LOT1(IE) POR	LOT2(IE) SOR	LOT3(IE) TOR1	LOT4(IE) TOR2	LOT5(IE) RRD	LOT6(IE) RRS	LOT7(IE) SSRP	LOT8(IE) SIR	LOT9(IE) RM1	LOT10(IE) RM3	LOT11(IE) RM8	LOT12(IE) FFR
Gate 1 volume	137 MW	154 MW	171 MW	76 MW	65 MW	157 MW	156 MVar	40688 MWS ²	757 MW	18 MW	18 MW	307 MW
Total contracted volume	850 MW	1245 MW	1487 MW	1682 MW	1980 MW	3548 MW	6543 Mvar	562493 MWS ²	6010 MW	6645 MW	7724 MW	608 MW
Forecast expenditure (€m)	12.2	12.2	11.5	10.7	8.0	2.9	21.6	12.6	3.3	4.6	4.6	2.8

Table 1: DS3 System Services Regulated Arrangements Gate 1 Contracted Volumes and Forecast Expenditure (Euro) as per Ireland Agreements.

NORTHERN IRELAND	LOT1(NI) POR	LOT2(NI) SOR	LOT3(NI) TOR1	LOT4(NI) TOR2	LOT5(NI) RRD	LOT6(NI) RRS	LOT7(NI) SSRP	LOT8(NI) SIR	LOT9(NI) RM1	LOT10(NI) RM3	LOT11(NI) RM8	LOT12(NI) FFR
Gate 1 volume	23 MW	23 MW	94 MW	18 MW	29 MW	10 MW	54 MVar	1305 MWS ²	17 MW	16 MW	16 MW	138 MW
Total contracted volume	439 MW	467 MW	541 MW	705 MW	743 MW	1210 MW	1228 Mvar	107366 MWS ²	1497 MW	1882 MW	1924 MW	147 MW
Forecast expenditure (£m)	7.7	4.9	3.8	4.7	2.7	1.0	3.7	2.7	1.1	1.8	2.0	3.0

Table 2: DS3 System Services Regulated Arrangements Gate 1 Contracted Volumes and Forecast Expenditure (GBP) as per Northern Ireland Agreements.