



DS3 System Services Regulated Arrangements

The tables below summarise the contracted volumes for the Ireland and Northern Ireland Agreements for the DS3 System Services Regulated Arrangements effective from May 1st 2018 together with the forecast expenditure for the period October 2018 to September 2019.

IRELAND	LOT1(IE) POR	LOT2(IE) SOR	LOT3(IE) TOR1	LOT4(IE) TOR2	LOT5(IE) RRD	LOT6(IE) RRS	LOT7(IE) SSRP	LOT8(IE) SIR	LOT9(IE) RM1	LOT10(IE) RM3	LOT11(IE) RM8
Total contracted volume	714 MW	1090 MW	1315 MW	1605 MW	1915 MW	3391 MW	6388 MVar	521806 MWs ²	5253 MW	6627 MW	7206 MW
Forecast expenditure (€m)	10.4	10.4	9.6	8.8	6.6	2.4	16.8	10.7	2.3	2.9	3.3

Table 1: DS3 System Services Regulated Arrangements Phase 1 Contracted Volumes and Forecast Expenditure (Euro) as per Ireland Agreements.

NORTHERN IRELAND	LOT1(NI) POR	LOT2(NI) SOR	LOT3(NI) TOR1	LOT4(NI) TOR2	LOT5(NI) RRD	LOT6(NI) RRS	LOT7(NI) SSRP	LOT8(NI) SIR	LOT9(NI) RM1	LOT10(NI) RM3	LOT11(NI) RM8
Total contracted volume	448 MW	492 MW	496 MW	735 MW	714 MW	1381 MW	1379 MVar	113480 MWs ²	1662 MW	2047 MW	2198 MW
Forecast expenditure (£m)	4.9	3.2	2.5	3.4	1.8	0.5	2.1	2.0	0.8	1.2	1.0

Table 2: DS3 System Services Regulated Arrangements Phase 1 Contracted Volumes and Forecast Expenditure (GBP) as per Northern Ireland Agreements.